GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Revenue (DM) Department – Andhra Pradesh Disaster Recovery Project (APDRP) – Budget Estimates for 2015-16 - Release of Budget for APDRP Rs.6,00,00,000/- (Rupees Six Crores Only) for Non Salary Budget - Administrative sanction – Orders – Issued.

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REVENUE (DM.NCRMP) DEPARTMENT

G.O.RT.No. 30 **Dated: 15-02-2016**

Read the following:-

1. G.O.Rt.No.84, Finance (FMU-REV,INDS-COM,ENY) Dept., Dt:23.01.2016.

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ORDER:

The World Bank has approved a Credit in the amount of US $ 250 Million Rs.1550.00 crores approximately out of the total Project cost of US $ 370 Million Rs.2220 crores approximately for the Andhra Pradesh Disaster Recovery Project (APDRP). The counterpart funding by GoAP will be US $ 120 (Rs.670 crores) at the ratio of 68 : 32. The APDRP Project Agreement was signed on 16.07.2015 by the GoI , GoAP and World Bank. The Date of effectiveness of the project is 28.08.2015.

2. The proposed Project APDRP Development Objective is to restore and improve rural connectivity, public services, and livelihood opportunities in targeted communities of the coastal areas affected, specifically the four heavily impacted districts of Srikakulam, Vizianagaram, Visakhapatnam and East Godavari of Andhra Pradesh and increase the Capacity of the State entities to respond promptly and effectively to an eligible crisis or emergency.

3. A.P. Finance Department have created separate head of account and sub heads under PLAN MH 4250 – 00 – 101 - 03 – External Aided Projects.

4. In the G.O. cited, the Government have issued Budget Release Order for an amount of Rs.30.00 crores PLAN as Additional Funds in relaxation of Treasury Control and quarterly Regulation orders pending provision of funds by obtaining supplementary Grants at the appropriate time during the current financial year 2015-16 under detailed heads in respect of APDRP. The Budget has been released under various heads of account i.e., Non salary head of account and works. The amount released under works has been distributed separately. The other Head of Accounts distribution is as follows:-

(Rupees in Lakhs)

S.No.	Head of Account	DDO to be Operated	Total in Lakhs
Project Management Unit and Project Implementation Unit (PMU) & (PIU) Increment Operation Cost under APDRP			
1	MH 4250–00–101–03–05–010-011	Project Manager, SPIU, NCRMP	48,50
2	MH 4250–00–101–03–05–010-012		5,25
3	MH 4250–00–101–03–05–010-013		9,20
4	MH 4250–00–101–03–05–010-016		15,00

(Contd … 2)

S.No.	Head of Account	DDO to be Operated	Total in Lakhs
Project Management Unit and Project Implementation Unit (PMU) & (PIU) Increment Operation Cost under APDRP			
5	MH 4250–00–101–03–05–110-111	Project Manager, SPIU, NCRMP	17,40
6	MH 4250–00–101–03–05–130-131		20,00
7	MH 4250–00–101–03–05–130-132		63,10
8	MH 4250–00–101–03–05–130-133		26,10
9	MH 4250–00–101–03–05–130-134		40,00
10	MH 4250–00–101–03–05–140-000		30,00
11	MH 4250–00–101–03–05– 260- 000		1,00,00
12	MH 4250–00–101–03–05– 280-284		50,00
13	MH 4250–00–101–03–05– 300- 000		45,45
14	MH 4250–00–101–03–05– 520-521		30,00
Capacity of Augmentation for Disaster Risk Management (PMU) under APDRP			
15	MH 4250–00–101–03–13– 260- 000	Project Manager, SPIU, NCRMP	10,00
16	MH 4250–00–101–03–13– 280-284		20,00
17	MH 4250–00–101–03–13– 520-521		20,00
Technical support for Risk Reduction & response preparedness (PMU & DMA & Fire Services) under APDRP			
18	MH 4250–00–101–03–14–280-284	Project Manager, SPIU, NCRMP	50,00
Total			**6,00,00**

5. Government after careful examination of the above matter, administrative sanction is here by accorded for release of Rs.6,00,00,000/- (Rupees Six Crores only) to the account of Project Manager, SPIU, NCRMP, DDO Code: 2700 1701085, PAO, Hyderabad.

6. The Project Manager, PIU, NCRMP (DDO) is authorized to utilize the funds as and when necessary, after obtaining necessary authorization from the Director of Treasuries and Accounts, Hyderabad.

7. Director of Treasuries and Accounts, Andhra Pradesh, Hyderabad is requested to authorize the amounts mentioned at para (4) above.

8. This orders issues with concurrence of Finance (FMU-REV,INDS-COM,ENY) Department, vide U.O. Note. No:6687A/02/FMU-REV,IC/ A1/2016, Dated: 27.01.2016.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

J.C.SHARMA
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Project Manager, SPIU, NCRMP, Revenue (DM) Department, Hyderabad.
The Director of Treasuries and Accounts, AP, Abids, Hyderabad.
The Principal Accountant General (PAG, G&SSA), Saifabad, AP, Hyderabad.
Copy to:
The P.S. to Principal Secretary to Govt. Revenue (D.M) Department.
The Finance (FMU-REV,INDS-COM,ENY) Department, Hyderabad.
The PS to Director, DM Department, AP.Secretariat, Hyderabad.
SC / SF.

// FORWARDED BY ORDER //

SECTION OFFICER